CDBG Award Recommendations for the Mayor and City Council

	2016 CDBG Applicants - Public Service							
Proj #	Project/Program	Organization	Amount Requested	Recommended Award				
	Homeless & Housing Services							
PS1	Expanding Housing First Services in Burlington, VT*	Pathways Vermont, Inc.	\$50,000	\$30,740				
PS2	Safe Tonight*	Women Helping Battered Women	\$38,546	\$26,992				
	Hunger/Food Security							
PS3	FRESH Food*	Vermont Works for Women	\$30,000	\$16,000				
	Seniors & Persons w/Disabilities							
PS4	Complex Case Management for At- Risk Seniors*	Champlain Valley Area Agency on Aging	\$20,000	\$10,000				
PS5	Homesharing: People Helping Each Other*	HomeShare Vermont	\$25,000	\$13,000				
	Equal Access							
PS6	Volunteer Income Tax Assistance Program	Champlain Valley Office of Economic Opportunity	\$12,000	\$12,000				
	Health							
PS7	Rapid Intervention Pre- Natal/Parenting Project	Vermont Parent Representation Center, Inc	\$127,000	\$0				
PS8	Safe Recovery Opioid Recovery Case Manager	Howard Center	\$47,250	\$0				
	* Two-Year	TOTAL AMOUNT REQUESTED	\$349,796	\$108,732				
		TOTAL AMOUNT AVAILABLE	\$108,732					
		DIFFERENCE	(\$241,064)					
	Canceled Project from 2015- unallocated	Dept. of Health	\$42,570					

2016 CDBG Applicants – Development							
Proj #	Project/Program	Organization	Amount Requested	Recommended Award			
	Housing						
D1	Affordable Rental Development and Preservation	Champlain Housing Trust	\$130,000	\$130,000			
D2	YouthBuild Energy Efficiency and Housing Rehabilitation Project	ReSOURCE	\$70,584	\$70,584			
	Economic Development						
D3	Women's Small Business Program	Mercy Connections	\$21,000	\$21,000			
	Neighborhood Development						
D4	Westview House Kitchen Renovation	Howard Center, Inc	\$66,000	\$66,000			
D5	Community Emergency Food Shelf	Chittenden Emergency Food Shelf - CVOEO	\$29,450	\$29,450			
D6	Lower Floor Remodel	Chittenden County Senior Citizens Alliance, Inc.	\$44,800	\$44,800			
D7	Westview House Bathroom Remodel	Howard Center, Inc	\$14,200	\$14,200			
		TOTAL DEV. AMOUNT REQUESTED	\$376,034	\$376,034			
		TOTAL DEV AMOUNT AVAILABLE	\$430,173	\$430,173			
		DIFFERENCE – Unexpended Funds	\$54,139	\$54,139			

2016 CDBG Applicants - Development (CEDO)							
Proj #	Project/Program	Organization	Amount Requested	Recommended Award			
	CEDO						
C1	Sustainable Economic Development	City of Burlington Community and Economic Development Office	\$31,000	\$31,000			
	Public Facility Project Delivery	City of Burlington Community and Economic Development Office	\$10,000	\$10,000			
		TOTAL AMOUNT REQUESTED (CEDO)	\$41,000	\$41,000			
		TOTAL AMOUNT AVAILABLE 2016		\$579,905			
		TOTAL AMOUNT RECOMMENDED 2016		\$525,766			
		DIFFERENCE – Contingency Funds		\$54,139			